

REVISED ATTACHMENT C

Projected Size of Entering Kindergarten Class Based on Room Availability of 28 Rooms 2008-2016  
 No Faculty Lounge/Teacher Workroom

	2008-2009			2009-2010			2010-2011			2011-2012			2012-2013			2013-2014			2014-2015			2015-2016		
	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students	Number of Classrooms	Average Students/Classroom	Total Students
Kindergarten	7	23	160	2	25	50	3	25	75	4	25	100	4	25	100	5	25	125	6	25	150	2	25	50
First Grade	5	26	131	6	27	162	2	25	50	3	25	75	4	25	100	4	25	100	5	25	125	6	25	150
Second Grade	4	25	102	5	26	130	6	27	162	2	25	50	3	25	75	4	25	100	4	25	100	5	25	125
Third Grade	4	24	97	4	25	100	5	26	130	6	27	162	2	25	50	3	25	75	4	25	100	4	25	100
Fourth Grade	3	30	90	4	24	96	4	25	100	5	26	130	6	27	162	2	25	50	3	25	75	4	25	100
Fifth Grade	2	34	69	3	30	90	4	24	96	4	25	100	5	26	130	6	27	162	2	25	50	3	25	75
Special Ed	2	8	16	2	8	16	2	8	16	2	8	16	2	8	16	2	8	16	2	8	16	2	8	16
Cluster Rooms	1			2			2			2			2			2			2			2		
Faculty Lounge	0			0			0			0			0			0			0			0		
<b>TOTAL</b>	<b>28</b>		<b>665</b>	<b>28</b>		<b>644</b>	<b>28</b>		<b>629</b>	<b>28</b>		<b>633</b>	<b>28</b>		<b>633</b>	<b>28</b>		<b>628</b>	<b>28</b>		<b>616</b>	<b>28</b>		<b>616</b>

Assumptions:

- 2008-09 enrollment is as of September 4, 2008. Enrollment projections for subsequent years are projected based on the 2008-09 actual.
- DOE promised in January 2008 to restore cluster rooms and the faculty workroom to P.S. 199 by 2009, and DOE school capacity guidelines provide for three cluster rooms when a primary school has more than 625 students. Nevertheless, for purposes of this chart only, there is the assumption that there are only two cluster rooms and no faculty workroom.
- Assumes size of entering kindergarten class each year after 2008-09 is determined by the number of classrooms available after accommodating students already in the school and allowing for cluster rooms.
- Assumes two classrooms remain available for special education students. Projected enrollment for special education classes is based on current 2008-09 enrollment.

Size of Entering Kindergarten Based on Room Availability

Year	Number of K Students
2008-09	160
2009-10	50
2010-11	75
2011-12	100
2012-13	100
2013-14	125
2014-15	150
2015-16	50

