

Statesboro STEAM Academy 2017-2018

Revenue

	QBE	\$1,340,112.00		
	Special Education		\$0.00	\$24,650
	Title I		\$0.00	\$24,445
	Title II A			
<i>Subtotal</i>		\$1,340,112.00		
	Total			

Expense

Instruction

Total Salary		\$877,416.00		
	Total Benefits	\$201,123.00		
	Payroll Taxes	\$50,000.00		
	Substitutes	\$2,000.00		
<i>Subtotal</i>		\$1,130,539.00		

Instructional Supplies

	Books	\$5,000.00		
	Computer Software	\$5,000.00		
	Expendible Equipment	\$6,000.00		
	Maintenance	\$2,000.00		
	Supplies	\$2,500.00		
<i>Subtotal</i>		\$20,500.00		

Pupil Services \$2,000.00

Improvement of Instruction

	Professional Development	\$2,000.00		
	Travel			
<i>Subtotal</i>		\$2,000.00		

General Administration

	Board Insurance	\$10,000.00		
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School Administration

Subtotal

Support Services/Business

	Purchased Professional	\$15,000.00		
	Copiers	\$15,000.00		
	Postage	\$750.00		
	Telephone	\$2,500.00		
	Supplies (Office)	\$2,000.00		
<i>Subtotal</i>		\$35,250.00		

Maintenance & Operation of Plant

	Supplies Custodial	\$3,000.00
	Rent	\$78,000.00
	Repair and Maintenance	\$3,000.00
	Utilities	\$35,000.00
<i>Subtotal</i>		\$119,000.00
Support Services Central		
	Various Expenses	\$17,000.00
Other		
	Various Expenses	\$2,000.00
<i>Total Expenses</i>		\$1,338,289.00
Total Revenue plus Grants		\$1,340,112.00
<i>Surplus</i>		\$1,823.00