

# GOAL 2A: EXPAND AVAILABILITY AND USE OF TRANSPORTATION OPTIONS

ID	Task Name	Q3 18			Q4 18			Q1 19			Q2 19			Q3 19			Q4 19			Q1 20			Q2 20			Q3 20			Q4 20			Q1 21			Q2 21			Q3 21			Q4 21														
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
1	<b>Establish TDM Board</b>	★																								◇																													
2	Identify roles, responsibilities, & governance structure	█																																																					
3	Executive board launch (meetings quarterly)																									█																													
4	Working board launch (meetings every two months)																									█																													
5	Develop work plan																									█																													
6	<b>Advance Agency Request (\$6 million)</b>	★																								◇																													
7	Finalize and submit request	█																																																					
8	Advocate for request																									█																													
9	Develop request implementation plan																									█																													
10	Implement request																									█						█						█						█											
11	Evaluation																									█																													
12	Develop 2021-2023 request																									█																													
13	Support request																									█						█						█																	
14	Advocate for agency request																									█						█						█																	
15	<b>Advance Legislative Request</b>	★																								◇																													
16	Identify and develop potential request	█																																																					
17	Develop request coalition																									█																													
18	Advocate for request																									█																													
19	<b>Identify other funding opportunities: local (jurisdictions &amp; employers) and state (RMG, CTIG and CMAQ)</b>	★																								◇																													
20	Develop working groups																									█																													
21	Working groups explore opportunities																									█																													
22	Develop recommendations																									█																													
23	Implement recommendations																									█																													
24	<b>Acquire resources &amp; implement I-5 Thurston and North King pilots</b>	★																								◇																													
25	Implement I-5 pilots	█																								█																													
26	Project list development of I-5 Pierce/South King and Snohomish County pilots																									█																													
27	Identify projects with MoM																									█																													
28	Thurston/King County I-5 projects																									█																													
29	TSMO pilots (integrations of WSDOT Planning, Traffic, and Public Transportation Divisions)																									█																													