

UPVCSC Voluteer In-kind Contributions

	Volunteers		Subtotal	2009		Time	
<b>UPVCSC</b>	2010	Sum	Hours	Vol. PA/hr	Total	Donated	
<b>Advisory Team</b>	16	96	1536	\$20.51	\$31,503.36	\$31,503.36	
<b>Design Team</b>	12	96	1152	\$20.51	\$23,627.52	\$23,627.52	
<b>Communications</b>	4	96	384	\$20.51	\$7,875.84	\$7,875.84	
<b>Best Practices</b>	3	64	192	\$20.51	\$3,937.92	\$3,937.92	
			<b>3264</b>		<b>\$66,944.64</b>	<b>\$66,944.64</b>	<b>\$133,889.28</b>
<b>May 27 LE 1</b>	43	4	172	\$20.51	\$3,527.72	\$3,527.72	
<b>Jun 23 LE 2</b>	37	4	148	\$20.51	\$3,035.48	\$3,035.48	
<b>Aug 4 LE 3</b>	40	4	160	\$20.51	\$3,281.60	\$3,281.60	
<b>Aug 4 LE 4</b>	21	4	84	\$20.51	\$1,722.84	\$1,722.84	
<b>Oct 1 S 1</b>	85	4	340	\$20.51	\$6,973.40		
<b>Oct 2 S 2</b>	76	8	608	\$20.51	\$12,470.08		
<b>Nov 6 S 3</b>	98	4	392	\$20.51	\$8,039.92		
			<b>1904</b>		<b>\$39,051.04</b>	<b>\$11,567.64</b>	<b>\$50,618.68</b>
<b>Wellbeing Assoc.</b>	est.						<b>\$36,000.00</b>
	2011	Sum	Subtotal	Vol. PA/hr	Total	Time Don.	
<b>Leadership Team</b>	4	36	144	\$20.51	\$2,953.44	\$2,953.44	
<b>Coalition Board</b>	18	36	648	\$20.51	\$13,290.48	\$13,290.48	
<b>Executive Comm.</b>	7	36	252	\$20.51	\$5,168.52	\$5,168.52	
<b>Funders Team</b>	7	36	252	\$20.51	\$5,168.52	\$5,168.52	
<b>Team Leaders</b>	18	36	648	\$20.51	\$13,290.48	\$13,290.48	
<b>Action Teams</b>	75	36	2700	\$20.51	\$55,377.00	\$55,377.00	
			<b>4644</b>		<b>\$95,248.44</b>	<b>\$95,248.44</b>	<b>\$190,496.88</b>
<b>Walters Group</b>	est.						<b>\$6,000.00</b>
			<b>9812</b>				<b>\$417,004.84</b>
<p><b>Notes:</b></p> <ol style="list-style-type: none"> <li>1. Average 2 hours per week per volunteer including meetings, phone calls, reading, emails, travel, excl events</li> <li>2. Events do not include volunteers, just registered attendees</li> <li>3. Does not include Coalition member boards meeting time or discussions</li> <li>4. Pennsylvania Volunteer per hour rate = \$20.51</li> <li>5. 31 Vendors donated time, money, food and supplies for coalition events</li> <li>6. Includes estimates for Facilitators actual costs ytd.</li> </ol>							