



FY 2016 Funding for FFIS-Tracked Programs Proposed for Elimination in FY 2018 Budget

(dollars in thousands)

<i>State</i>	<i>FY 2016 Total - Proposed Eliminations</i>	<i>FY 2016 Total - Discretionary Programs</i>	<i>Proposed Eliminations as a % of Discretionary Funding</i>
Alabama	\$195,495	\$2,407,830	8%
Alaska	45,708	1,316,994	3%
Arizona	194,146	2,740,810	7%
Arkansas	122,144	1,515,337	8%
California	1,348,238	16,349,921	8%
Colorado	173,014	2,097,991	8%
Connecticut	192,752	1,766,805	11%
Delaware	51,612	516,734	10%
District of Columbia	69,513	805,118	9%
Florida	521,693	7,189,258	7%
Georgia	319,465	4,383,607	7%
Hawaii	53,229	948,373	6%
Idaho	65,580	806,499	8%
Illinois	631,859	6,245,564	10%
Indiana	271,411	2,791,191	10%
Iowa	156,241	1,382,757	11%
Kansas	113,057	1,245,912	9%
Kentucky	195,722	2,142,140	9%
Louisiana	214,819	2,417,219	9%
Maine	102,691	698,459	15%
Maryland	221,543	2,419,158	9%
Massachusetts	407,803	3,032,936	13%
Michigan	519,036	4,305,086	12%
Minnesota	277,406	2,310,848	12%
Mississippi	147,124	1,679,517	9%
Missouri	267,682	2,762,126	10%
Montana	61,158	903,013	7%
Nebraska	88,140	910,653	10%
Nevada	75,905	1,144,294	7%
New Hampshire	74,445	561,242	13%
New Jersey	383,083	4,093,759	9%
New Mexico	86,519	1,249,308	7%
New York	1,242,227	11,347,275	11%
North Carolina	340,172	3,897,914	9%
North Dakota	59,060	635,110	9%
Ohio	551,399	4,938,687	11%
Oklahoma	137,585	1,810,155	8%
Oregon	150,208	1,831,075	8%
Pennsylvania	681,331	5,912,073	12%
Rhode Island	80,568	713,436	11%
South Carolina	171,501	2,084,642	8%
South Dakota	59,967	702,444	9%
Tennessee	228,873	2,796,210	8%
Texas	831,078	11,440,898	7%
Utah	91,161	1,197,939	8%
Vermont	61,556	513,420	12%
Virginia	271,419	3,180,261	9%
Washington	229,295	2,967,386	8%
West Virginia	107,039	1,122,613	10%
Wisconsin	289,004	2,407,119	12%
Wyoming	43,071	596,075	7%
Puerto Rico	239,244	2,305,293	10%
Virgin Islands	13,159	146,159	9%
American Samoa	9,084	77,554	12%
Guam	14,922	134,778	11%
Northern Mariana Islands	5,501	69,090	8%
Unallocated	285,249	5,604,847	5%
Total	\$13,841,904	\$153,572,915	9%

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(dollars in thousands)

<i>State</i>	Commerce				
	<i>EDA - Economic Adjustment 1/</i>	<i>EDA - Planning 1/</i>	<i>EDA - Public Works 1/</i>	<i>EDA - Technical Assistance 1/</i>	<i>Coastal Zone Management</i>
Alabama	\$2,840	\$1,071	\$0	\$119	\$1,487
Alaska	0	716	0	116	0
Arizona	0	522	1,584	92	0
Arkansas	0	159	1,238	190	0
California	3,650	510	12,825	688	2,703
Colorado	1,157	529	1,615	25	0
Connecticut	0	298	1,063	89	2,081
Delaware	0	0	0	92	1,434
District of Columbia	0	0	0	324	0
Florida	0	602	886	119	2,703
Georgia	0	254	1,560	211	2,385
Hawaii	0	105	0	169	2,269
Idaho	0	632	0	133	0
Illinois	3,437	1,369	5,847	126	2,322
Indiana	0	0	2,970	174	1,046
Iowa	0	1,038	990	419	0
Kansas	926	327	0	337	0
Kentucky	2,731	1,657	1,485	119	0
Louisiana	1,252	191	1,485	259	2,640
Maine	0	736	4,319	92	2,575
Maryland	276	223	1,262	92	2,639
Massachusetts	266	691	934	185	2,502
Michigan	23	350	2,489	331	2,605
Minnesota	0	789	2,590	400	993
Mississippi	0	803	2,134	119	1,209
Missouri	1,072	1,531	4,513	708	0
Montana	0	1,009	0	92	0
Nebraska	0	714	743	0	0
Nevada	322	85	1,238	180	0
New Hampshire	0	149	0	37	1,065
New Jersey	0	74	0	148	2,626
New Mexico	1,886	0	1,386	397	0
New York	1,022	769	1,980	192	2,703
North Carolina	1,856	1,388	6,366	396	2,564
North Dakota	0	730	0	92	0
Ohio	50	0	992	409	1,820
Oklahoma	0	255	2,970	187	0
Oregon	111	1,200	2,970	116	1,683
Pennsylvania	1,251	521	7,327	305	1,819
Rhode Island	0	0	0	0	1,481
South Carolina	718	60	6,820	382	2,521
South Dakota	1,012	651	743	0	0
Tennessee	864	1,671	1,327	119	0
Texas	1,702	3,628	6,075	707	2,640
Utah	2,007	497	0	0	0
Vermont	244	74	0	0	0
Virginia	253	903	1,920	92	2,691
Washington	355	1,244	1,980	220	2,583
West Virginia	2,576	818	0	92	0
Wisconsin	600	394	1,408	364	2,308
Wyoming	0	64	0	148	0
Puerto Rico	0	0	0	92	2,341
Virgin Islands	264	0	1,966	0	941
American Samoa	0	0	0	0	956
Guam	0	0	0	0	972
Northern Mariana Islands	0	0	0	0	0
Unallocated	15,276	0	0	0	7,694
Total	\$50,000	\$32,000	\$100,000	\$10,500	\$75,000

1/ Funds are competitively awarded. Amounts shown are estimates based on FY 2015 awards, and may not be reflective of actual FY 2016 funding levels.

FY 2016 Funding for FFIS-Tracked Programs Proposed for Elimination in FY 2018 Budget

(dollars in thousands)

State	Education			Energy	
	<i>Supporting Effective Instruction State Grants</i>	<i>21st Century Community Learning Centers</i>	<i>Supplemental Educational Opportunity Grants</i>	<i>Weatherization Assistance State Energy Program</i>	
	<i>Grants</i>	<i>Centers</i>	<i>Opportunity Grants</i>	<i>Assistance</i>	<i>State Energy Program</i>
Alabama	\$35,674	\$17,260	\$11,686	\$2,277	\$619
Alaska	10,634	5,717	1,043	1,630	299
Arizona	34,529	24,923	20,935	1,330	581
Arkansas	21,573	11,771	4,734	1,868	480
California	249,340	132,665	82,287	5,857	2,572
Colorado	24,888	11,580	12,499	5,135	619
Connecticut	21,268	9,057	8,846	2,450	563
Delaware	10,634	5,717	1,405	572	270
District of Columbia	10,634	5,717	5,974	597	255
Florida	100,739	61,677	37,135	1,886	1,369
Georgia	58,490	38,754	18,847	2,830	882
Hawaii	10,634	5,717	1,708	206	283
Idaho	10,642	5,717	2,504	1,863	317
Illinois	92,124	52,513	34,845	12,503	1,599
Indiana	38,031	20,107	17,008	6,194	938
Iowa	17,564	7,164	12,195	4,592	567
Kansas	17,934	8,142	5,770	2,361	502
Kentucky	35,302	16,237	9,298	4,261	638
Louisiana	51,419	21,910	6,967	1,345	768
Maine	10,634	5,717	7,162	2,891	349
Maryland	32,762	15,546	10,611	2,524	714
Massachusetts	41,301	18,331	28,665	6,059	858
Michigan	89,915	36,797	25,226	14,398	1,326
Minnesota	30,785	11,692	18,247	9,158	826
Mississippi	33,456	14,624	8,067	1,499	455
Missouri	38,706	18,746	12,074	5,565	770
Montana	10,634	5,717	1,585	2,346	295
Nebraska	10,911	5,717	4,165	2,343	393
Nevada	11,077	9,212	2,301	871	345
New Hampshire	10,634	5,717	4,954	1,438	329
New Jersey	51,485	26,176	14,870	4,808	1,096
New Mexico	17,720	9,094	4,009	1,814	361
New York	186,026	87,480	51,214	18,794	2,159
North Carolina	48,494	32,912	17,550	3,917	898
North Dakota	10,634	5,717	2,799	2,328	289
Ohio	84,468	43,195	26,660	12,670	1,492
Oklahoma	25,747	12,205	6,807	2,427	561
Oregon	21,684	10,765	10,588	2,697	506
Pennsylvania	92,322	42,265	37,031	13,754	1,528
Rhode Island	10,634	5,717	5,447	1,094	303
South Carolina	27,966	17,896	9,374	1,667	560
South Dakota	10,634	5,717	3,385	1,777	278
Tennessee	38,039	22,420	11,487	4,037	746
Texas	183,204	103,166	40,296	5,165	2,359
Utah	14,561	6,946	4,498	1,970	400
Vermont	10,634	5,717	5,510	1,228	268
Virginia	40,097	19,244	14,568	3,761	877
Washington	36,717	18,058	13,406	4,325	709
West Virginia	19,455	6,972	4,372	2,978	427
Wisconsin	37,158	16,425	17,674	8,147	849
Wyoming	10,634	5,717	1,045	1,089	268
Puerto Rico	69,531	29,380	11,441	797	474
Virgin Islands	2,878	691	56	185	215
American Samoa	2,673	884	68	176	196
Guam	4,496	1,297	162	181	204
Northern Mariana Islands	1,644	550	30	177	195
Unallocated	117,433	19,912	40	4,186	11,000
Total	\$2,349,830	\$1,166,673	\$733,130	\$215,000	\$50,000

FY 2016 Funding for FFIS-Tracked Programs Proposed for Elimination in FY 2018 Budget

(dollars in thousands)

State	Health and Human Services		Housing and Urban Development			
	Low Income Home Energy Assistance Program	Community Services Block Grant	Community Development Block Grant - Entitlement	Community Development Block Grant - Non-Entitlement	HOME Investment Partnerships - Entitlement	HOME Investment Partnerships - Non-Entitlement
Alabama	\$43,292	\$13,052	\$18,606	\$21,904	\$4,699	\$8,106
Alaska	10,220	2,668	1,606	2,593	546	3,023
Arizona	20,104	5,811	38,998	10,578	10,995	4,804
Arkansas	27,858	9,678	7,083	16,412	1,109	6,848
California	176,508	63,459	329,021	27,835	98,886	30,567
Colorado	49,002	6,182	25,282	8,517	8,688	4,512
Connecticut	80,690	8,571	23,465	12,163	4,336	6,571
Delaware	12,574	3,757	4,354	2,064	1,117	3,023
District of Columbia	10,387	11,693	13,778	0	3,907	0
Florida	68,900	20,686	107,967	24,109	32,241	13,104
Georgia	54,485	19,145	39,549	37,464	10,415	15,127
Hawaii	5,487	3,757	7,286	4,919	2,302	3,023
Idaho	19,028	3,716	4,038	7,561	583	3,529
Illinois	166,270	33,621	122,995	26,553	29,472	11,653
Indiana	75,276	10,363	32,479	28,354	8,914	10,049
Iowa	53,354	7,703	11,537	21,689	2,556	5,520
Kansas	31,876	5,809	10,138	13,771	3,230	4,449
Kentucky	46,713	11,999	15,898	23,319	3,984	9,208
Louisiana	42,234	16,475	24,080	19,892	6,171	6,861
Maine	37,495	3,750	5,705	10,789	1,156	3,147
Maryland	72,255	9,766	37,846	7,206	8,499	4,098
Massachusetts	148,649	17,636	61,816	29,772	17,576	6,920
Michigan	157,021	26,128	80,681	30,766	16,811	12,213
Minnesota	113,728	8,565	30,946	16,995	7,565	5,967
Mississippi	28,992	11,320	3,474	23,315	1,193	6,958
Missouri	73,295	19,695	36,474	20,789	8,764	8,623
Montana	19,357	3,453	1,818	5,791	802	3,023
Nebraska	29,359	4,961	6,581	9,944	2,430	3,023
Nevada	9,892	3,757	17,553	2,435	5,908	3,023
New Hampshire	26,399	3,757	3,293	8,100	766	3,023
New Jersey	127,094	19,498	75,079	6,227	20,900	3,616
New Mexico	17,794	3,902	6,017	10,477	1,823	3,541
New York	364,044	61,772	242,055	45,961	74,089	18,821
North Carolina	85,066	18,680	27,714	43,901	13,604	12,371
North Dakota	19,366	3,393	1,303	3,665	356	3,023
Ohio	147,091	27,744	96,173	41,293	22,002	16,904
Oklahoma	32,391	8,320	11,784	12,828	4,430	5,684
Oregon	35,043	5,675	19,615	12,056	6,737	6,301
Pennsylvania	203,405	30,133	132,118	37,465	26,367	14,282
Rhode Island	25,957	3,934	10,209	4,975	1,991	3,023
South Carolina	34,588	10,936	15,795	18,871	7,689	4,428
South Dakota	17,386	3,044	1,256	5,190	357	3,023
Tennessee	56,101	14,021	20,291	25,265	7,838	9,582
Texas	114,645	34,240	155,604	60,980	41,224	23,248
Utah	23,493	3,671	14,882	4,615	3,499	3,023
Vermont	18,981	3,754	725	6,419	384	3,023
Virginia	83,926	11,395	34,035	16,811	11,332	7,022
Washington	56,588	8,434	40,136	11,319	14,683	4,369
West Virginia	28,866	7,968	6,167	12,520	1,818	3,589
Wisconsin	102,372	8,660	32,025	24,713	10,134	7,987
Wyoming	9,225	3,519	685	2,798	0	3,527
Puerto Rico	15,160	29,983	31,767	23,622	6,735	8,911
Virgin Islands	578	1,277	1,949	0	642	0
American Samoa	279	977	1,022	0	183	0
Guam	611	924	3,044	0	749	0
Northern Mariana Islands	212	579	985	0	326	0
Unallocated	59,344	17,633	0	0	0	0
Total	\$3,390,304	\$715,000	\$2,106,781	\$907,574	\$585,514	\$379,299

FY 2016 Funding for FFIS-Tracked Programs Proposed for Elimination in FY 2018 Budget

(dollars in thousands)

State	Justice	Labor	Independent Agencies			
	State Criminal Alien Assistance Program	Senior Community Service Employment Program	Appalachian Regional Commission - Local Development	State Library Program	National Endowment for the Arts - State Programs 1/	National Endowment for the Humanities - State Programs 1/
Alabama	\$141	\$7,944	\$579	\$2,497	\$728	\$915
Alaska	103	1,846	0	956	654	1,339
Arizona	7,463	5,770	0	3,233	781	1,112
Arkansas	140	7,931	0	1,794	610	670
California	67,445	35,970	0	15,317	1,069	9,066
Colorado	3,467	4,360	0	2,720	679	1,558
Connecticut	984	4,656	0	2,023	699	2,880
Delaware	89	1,846	0	1,034	655	976
District of Columbia	0	2,441	0	931	677	2,198
Florida	11,322	25,062	0	8,260	755	2,170
Georgia	1,368	9,402	465	4,500	722	2,610
Hawaii	335	1,846	0	1,215	655	1,313
Idaho	289	2,087	0	1,299	736	905
Illinois	6,787	16,503	0	5,489	834	4,995
Indiana	744	11,098	0	3,155	741	3,769
Iowa	494	5,431	0	1,848	590	991
Kansas	476	4,209	0	1,769	17	1,014
Kentucky	175	8,040	831	2,335	694	798
Louisiana	63	7,031	0	1,908	728	1,142
Maine	117	2,618	0	1,177	708	1,554
Maryland	2,832	5,834	160	2,864	704	2,829
Massachusetts	3,766	9,382	0	3,221	857	8,418
Michigan	882	13,628	0	4,390	728	2,330
Minnesota	1,291	10,171	0	2,733	725	3,238
Mississippi	13	5,399	407	1,799	752	1,135
Missouri	206	10,254	0	2,955	682	2,261
Montana	36	2,646	0	1,066	747	740
Nebraska	628	3,157	0	1,389	729	953
Nevada	2,403	2,118	0	1,761	659	764
New Hampshire	117	2,087	0	1,178	679	724
New Jersey	10,093	11,979	0	4,030	818	2,465
New Mexico	629	2,574	0	1,460	674	960
New York	29,525	28,009	923	8,082	696	15,911
North Carolina	3,118	11,218	508	4,230	880	2,542
North Dakota	44	2,704	0	963	683	971
Ohio	802	18,492	662	5,023	932	2,525
Oklahoma	766	6,607	0	2,074	690	851
Oregon	2,322	6,234	0	2,187	724	997
Pennsylvania	2,777	22,881	721	5,467	898	6,694
Rhode Island	751	2,258	0	1,075	703	1,016
South Carolina	756	5,775	175	2,511	758	1,256
South Dakota	100	3,090	0	1,001	737	587
Tennessee	505	8,658	503	3,148	751	1,498
Texas	13,774	23,674	0	10,951	902	2,891
Utah	797	2,867	0	1,800	685	951
Vermont	0	2,329	0	914	689	662
Virginia	2,753	9,004	453	3,672	669	5,940
Washington	2,585	6,387	0	3,262	774	1,159
West Virginia	0	4,766	756	1,359	625	916
Wisconsin	1,588	10,854	0	2,671	779	1,896
Wyoming	117	2,087	0	899	671	578
Puerto Rico	234	5,827	0	1,564	649	734
Virgin Islands	137	975	0	98	309	0
American Samoa	0	975	0	80	283	332
Guam	541	975	0	121	286	358
Northern Mariana Islands	45	325	0	80	0	352
Unallocated	21,066	2,086	0	255	9,082	242
Total	\$210,000	\$434,371	\$7,143	\$155,789	\$47,346	\$120,650

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