

Sustainable hackney: annual report 2012

Building the organisation

- Merged Hackney Environment Forum and Hackney Environment Network
- Agreed a new constitution
- Moved accounts to bank with ethical and environmental policy
- Set up our new website
- Began recruiting members
- Agreed equal opportunities policy
- Expanded Steering Group to include representation from more local organisations

Biodiversity

- Helped write the Biodiversity Action Plan and agree targets
- Ensured draft BAP was adopted rather than shelved
- Expanded Hackney Biodiversity Partnership

Built Environment

- Negotiated establishment of working group on Sustainable Development Standards with Council
- Lobbied against the Dalston tower block

Food growing

- Established Capital Growth supported 'local lead' Hackney Food Growers Network – approximately 100 members
- Facilitated Food Growing workshop for Greener Hackney event October 2011
- Held 'Hackney Food Growers Fair' at Dalston Eastern Curve Garden April 2012 - approx 300 people in attendance

Local Economy

- Early discussions on work stream
- Working on idea for a Festival to develop knowledge and promote the local economy

Sustainable Community Strategy

- Responded to consultation on the review of the sustainable community strategy

Waste and Recycling

- Research on commingling change and correspondence with council officers
- Call for consultation on recycling change
- Quoted in article in Hackney Citizen on need for waste prevention

Website development

- Over 170 members signed up to website
- Over 300 members on our email group
- Developed online maps featuring 187 local projects and initiatives
- Hosting three local groups websites

General

- Contributed to the council's Greener Hackney event

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STATEMENT OF ACCOUNT (£ Sterling)

SUSTAINABLE HACKNEY - ADMINISTRATION

NOVEMBER 2011 TO MARCH 2012

REVENUE

Grants	0
Membership Fees	171.00
Remittances	560.00
Services Provided	0
Gross Revenue	731.00

COSTS ASSOCIATED WITH REVENUE GENERATION

Printing / Postage	0
Services Received	0
Travel	0
Costs	0

Net Revenue 731.00

EXPENSES

Advertising: hard copy	0
Amortization	0
Bad Debts	0
Bank Charges	0
Charitable Contributions	0
Commissions	0
Contract Labor	0
Depreciation	0
Dues and Subscriptions	0
Insurance	0
Interest on loans	0
Legal and Professional Fees	0
Licenses and Fees	0
Miscellaneous	0
Office Expense	0
Postage	0
Rent	0
Repairs and Maintenance	0
Sust. Environ. Partnership Board	560.00
Supplies	0
Tax	0
Telephone	0
Travel	0
Utilities	0
Vehicle Expenses	0
Website	74.88

Total Expenses 634.88

Net Operating Income 96.12

OTHER INCOME

Gain (Loss) on Asset Sales	0
Interest Income	0

Total Other Income 0

Net Income 96.12

SUSTAINABLE HACKNEY

Statement of Account and Balance Sheet 2011/2012

Notes

1. 'SH Administration' account newly opened in November 2011
2. 'SH Projects' account newly opened in November 2011
3. No activity on SH Projects account during reporting period. Its purpose is to enable small organisations in Hackney who wish to undertake projects, but which do not have a bank account to do so, by receiving and administering project funds, on their behalf.

BALANCE SHEET (£ Sterling)

SUSTAINABLE HACKNEY - ADMINISTRATION

31st MARCH 2012

	31.03.2012
FIXED ASSETS	0
Tangible e.g. equipment	0
Intangible e.g. copyrights	0

	3188.84
CURRENT ASSETS	
Outstanding invoices / debtors	1037.72
Other assets e.g. Santander account for HEF	2,055.00
Liquid funds e.g. current account balance	96.12

NOTES TO BALANCE SHEET

Outstanding debtors	1037.72
HMUG005	
Invoice for website services	50.00
HCVS003	
Invoice for grant	750.00
HCVS004	
Invoice reimbursement web expenses	237.72

	31.03.2012
EQUITY	0
Restricted reserves	0
General reserves	0

	-179.79
LIABILITIES	
Outstanding invoices / creditors	-179.79
Other liabilities	0

Outstanding creditors	-179.79
INV01057618	
Website invoice	-162.84
INV00986135	
Website invoice	-16.95