

Budget for Actions relating to Community plan

Theme	Item	One off cost	Ongoing cost	Notes
Development	-			
Environment	Ranger walk & talk Moldram's Ground Heritage Sign History leaflets	£100 £600	£25/ y	£200 (possible grant from AONB or SSDC)
Transport	"Drive carefully" Signs Gritting bins	£360	£50/ y	posts/ weather proof signs Ask Tony/ Kevin
Social	Café materials Noticeboard in Village Hall	£300 £50	[break even]	for requests transport/ help
Communication	Website hosting		£169/ annum	cf £100/ annum for current site
		<u>£1,410</u>	<u>£244/ y</u>	

