



Livingstone, Zambia

CHRYSALIS COMMUNITY LEARNING CENTERS™

PROPOSAL FOR PRELIMINARY ANALYSIS

IN PARTNERSHIP WITH ENVIRONMENTAL BIO FUELS INTERNATIONAL LTD

9-JUN-11

By Richard C. Close
Chrysalis Campaign, Inc.

Phone: +860.248.5424

E-Mail: rclose@richardclose.info

<http://globallearningframework.ning.com>



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To whom it may concern,

This is a letter of intent to perform a Preliminary Assessment 11,000 USD grant for the purpose of developing a functional business plan to build Community Learning Centers in Zambia in partnership with Environmental Bio Fuels International Ltd (EFBI). The Preliminary Assessment for Chrysalis Community Learning Centers will provide a solid financial and operational model for the development of multiple Chrysalis Community Learning Centers in Zambia.

In entering this study we have verbal commitment of land, labor and management guidance for the building of the first Chrysalis Community Learning Center with the help of Environmental Bio Fuels International Ltd.

This is a strategic plan document requesting support for the completion of phase one of this project:

Phase one. Grant of a Preliminary Assessment would create a functional specification/business plan of building, cost and operations. Develop real costs for full build, staffing and revenue model for three centers.

Phase two. A full build out of a primary and remote Chrysalis Community Learning Centers.

The purpose of Chrysalis Community Learning Centers :

- Safe place for Adult Learning program and community development training
- Safe single location where all NGOs, Gov. Agencies and organizations can work collaboratively
- A central way to handle country wide adult learning programs with consistent quality
- Import over 10,000 free educational web sites from around the world into a K-12 children library portal.
- Provide central logistical location for emergency service
- Small group meeting place for activities such as micro-economics, agriculture and health
- Provide full UN Life Skills and literacy education for free
- Co-ordinate business development events and education

The phase one grant is to fund the Chrysalis Campaign would achieve the following goals:

- Functional development project plan and budget (four weeks of consulting services)
- Functional design of web library, collaborative lesson building and filter system from www.bascom.com for one year
- Strategic partnership with National University of Zambia for analysis of community needs, educational content and internship training programs.
- Documentation and presentations of the Chrysalis Community Learning Centers

The following pages describe collaborative Chrysalis Community Learning Centers™ methods and operations.

We feel confident that these centers will strengthen the country as a whole in small business creation, workforce competence, community development and healthier family relations.

Sincerely,

Richard C. Close
CEO Chrysalis Campaign, Inc.

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Livingstone, Zambia

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Note: This is a discussion document for the procurement of funds to develop a Business Plan for CCLCs. This is not a final document or represents contractual promises.

OVERVIEW

This proposal for a network of Chrysalis Community Learning Centers™ is unique in that it offers a way for all of Zambia NGOs, schools, and agencies to work together in physical and electronically collaborative community centers.

This Chrysalis Community Learning Centers is a community and business collaborative project that:

- Creates a safe place for community meetings, training, events, and citizen research to take place
- Launches an inter-town-agency collaborative knowledge sharing between Zambia in cities, towns and villages
- Provides comprehensive Adult Learning in literacy, business, K-12, and community development programs
- Is an incubator for small business
- Eliminates redundancies of NGO and government program and delivery approaches
- Builds a place where community leaders, providers, and businesses can safely collaborate on projects
- Is peace building through common goals

HOW

By leveraging safe Chrysalis Community Learning Centers™ we will offer facilities, methods and technology that shatter the isolation of poverty. These centers will also facilitate small groups and inter-agency collaboration at the local level, thereby creating self-sustainable learning communities that will eliminate the redundancies of development projects and organizations.

NEW ORGANIZATION

This document is a proposal for a new not for profit organization startup to be established in Zambia that would be built and called “Chrysalis Community Learning Centers of Zambia” with IBFI’s Management in Livingstone, Zambia. Property ownership community development and growth would be handled under IBFI during the startup launch phase. The Center’s internal operations, methods and Internet education systems would be out-sourced to Chrysalis Campaign, Inc a non-stock holding US company.

PRIMARY ORGANIZATION



David Weatherall
CEO
EBFI Zambia Ltd
Plot No. 2624 Senkobo,
Livingstone, Zambia
Email: david@ebfi.org
Website: www.ebfi.co.zm
Mobile: (+260) 979 359 299 Office: (260) 213 327108

EBFI offers prospective stakeholders, investors and sponsors - a window of opportunity long term to invest in our various projects in Zambia which is a developing stable country with huge potential. The investment package has good securities with long term investment returns. Zambia shall become one of the driving forces with merging economies in the near future with the correct mechanisms in place.



Green Technology Investments

Green Technology is a trend the way the Financial world is moving forward. The Bio Alternative Energy is an urgent need for Zambia as a cost effective long term sustainable energy source, Investors truly need to exercise innovation for this Development.

Commercial Development Investments

The Fatal Accident Rate between Livingstone border post and Lusaka main highway is indeed staggering. The cause of this is the lack of a trucking stop for motorists to stop, eat and rest. To meet this need, EBFI has developed its Commercial Centre carefully designed as a high-tech, solar energy powered facility to accommodate an urgent need for the commercial trucking companies throughout the African bordering countries passing through Zambia. We thus invite serious stakeholders to invest long term to create the infrastructure needed for the developing economy. As the Walvis Bay Corridor commented, they would like EBFI to build 4 Commercial Centers along the corridor route, the project would certainly help reduce inflated commodities as the transport sector can move cost effectively.



Food Security Programs

EBFI owns a 412 hectare farm for its commercial agricultural programs for growing various crops such as maize, soya beans, and vegetables. This is a food security mitigation program in response to the global food crisis. Donors and sponsors are hereby given a chance to get fully involved in this project. EBFI would really appreciate donors and sponsors to support us in machinery, expertise and funds, they are very welcome to visit and stay on the farm.

Concerns and Charity Programs

EBFI recognizes that children are the future of our world and deserve strategic support for child development. Standing against vices such as child abuse, child labor and child illiteracy, EBFI seeks to offer support and funding for orphaned and vulnerable children (OVCs) involving feeding programs, clothing, education, water & sanitation and sporting events.



CHRYSALIS CAMPAIGN. INC.

Richard C. Close
Servant – CEO
Chrysalis Campaign, Inc.
13 Geiger Rd.
New Milford, CT 06776
Cell 860.248.5424
Email: rclose@richardclose.info
Site: <http://globallearningframework.ning.com>
UNESCO contest site: <http://i-am-the-story.ning.com>
Twitter: @richardcclose
Linkedin: <http://www.linkedin.com/in/richardcclose>



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Chrysalis Campaign, Inc. is a non-stock holding Incorporation in Connecticut, USA. We are applying for 501 C3 status with the US IRS. All sponsorship fees will not be considered tax deductible until 501 C3 is granted. To provide safe community learning centers, safe social communities for collaboration with global Web resources in order to transform individuals into self-sufficient communities of purpose.

The methodologies of the Chrysalis Campaign are based on work on the Global Learning Framework which is the processes of global collaborative learning and community development. More: <http://globallearningframework.ning.com>



Founder Richard C. Close has 25 years of experience in learning technology, management consulting and development programs for companies such as IBM, Microsoft, Oracle and helped launch a number of eLearning companies. He has published white papers and several books. He is an International conference speaker, industry strategist and developer of the Global Learning Framework at: <http://globallearningframework.ning.com>

Richard designed and built in the U.S. its first profitable commercial Technology Center in New York City called the Netlan Technology Center. He is currently developing a Community Learning Center in U.S. rescue missions and assisting Africa and China.

In his missions to Africa, he has developed two photographic writings books for Kenya and Zambia. He continues his work to show the mercy and the beauty of the poor by building web-based social communities, photo galleries, lecture and press for partnering missions. Donation books are available at Amazon.com

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“I AM AFRICA. THIS IS MY STORY...”

YOUTUBE SOCIAL NETWORK CONTEST SPONSORED BY UNESCO POWER OF PEACE NETWORK.

The digital storytelling contest "I am Africa. This is my story..." is a global education project based on the principles of Project Based Learning, Adult Learning, Flat Classroom and the Global Learning Framework. <http://i-am-the-story.ning.com>

Background and global education community <http://globallearningframework.ning.com>

INVESTOR RELATIONS



Chrysalis Campaign, Inc. and Chrysalis Community Learning Centers of Zambia (to be developed) are both not for profit organizations. However the operations of the CCLC of Zambia will support itself from rents from the compound. Our other option is for rent to enter a for profit organization that out-sources the public Learning Center services to Chrysalis Campaign, Inc.

Chrysalis Community Learning Centers are built in a compound that will rent facilities around the learning center for organizations that offer physical and technical logistic to the communities business and organizations. This will create convenience and reduced costs for startup and developing businesses. At the same time businesses such as shipping, ICTs Cell companies will have safe, economical and high reliable location to do business from.

Businesses renting and working in the Learning Center compound will have significant gains by placing their branch offices in the compound environment:

- Powerful community branding opportunity
- A pool of trained perspective employees
- On site comprehensive training for their staff in literacy, management, technical and life skills
- Convenience in having logistic companies in the same place. A Fedex truck driver could walk 20 feet to purchase another phone card, coffee and sandwich for the road.
- NGO Trainers and medical teams would find complete and reliable logistics in the same compound they train in.
- Companies such as a tractor or seed company can rent small secure offices for training and sales
- Renter business can use the public training facilities with highly economical fees in the terms of donations
- Tourists, missionaries and field trainers could have all cell and technology needs taken care of in one place
- Quality, reliable and positive service experience

The Chrysalis Community Learning Center will be a community transformational experience with training and job empowerment taking place in the same location.

While the investor and donor benefits by increased business/service reliability and economies of scale, the community will receive a library style free information and educational services. A simple formula of corporate rent to pay for public access will take place. Everyone wins.

Easier way to do African business. Centralizing business services and education will allow Zambia and multinational business a highly reliable experience in meeting local business owners and farmers about their products. When we built the Netlan Technology Center in New York City, vendors such as HP and Microsoft loved walking into a full room where everything was set up for them. It made many a sales representative a hero. The CCLC will share similar methods.

Balance of services. We will try to balance tenants with key anchor services such as cell technology, PC technology and business services (fax etc). We will also leave one office free as a clean office for medical service for outreach groups.

Architecture of the Learning Centers and office will be highly utilitarian yet classy, clean and consistent such as in a new strip mall. Internal build out allowed at the renters expense. Signage will be small, common color and equal ground. Fedex is on equal ground with a bicycle courier service.

Food: Local food and groceries will be sold by local businesses and farms. No food franchises will be allowed in the facility. There will be a courtyard for public meeting and eating including public sanitation.

Daycare: Many women and men cannot attend evening training or events because of young children or infants. We will look into day care as an option. Perhaps classroom training rental could contain an option to donate to child care and some food coupons. Again, we are striving for a convenient and safe educational service. This is also can be a benefit to the employers in the compound.

Community involvement. We want to leverage church and civic groups to volunteer time and funds towards daycare, cleaning and even maintenance. Everything is an opportunity for training the community.

CHRYSALIS COMMUNITY LEARNING CENTERS STARTUP

This Chrysalis Community Learning Centers Strategic Plan recommends the roles and responsibilities of all stakeholders along with the structure of the Chrysalis Community Learning Centers. It requests the funding of a full Preliminary Assessment including a Business Plan prior to the building of the physical Learning Centers.

MANAGEMENT AND DEVELOPMENT PHILOSOPHY

The stakeholders in the development and management of the Chrysalis Community Learning Centers will be managed from head quarters using Community Development “Teams” and local Community Development Chiefs and local “Groups.” Similar in strategy to Internet collaboration and franchised malls there is much room for flexibility with the content and exchange of local community needs. However the internal operations and structure are consistently fixed between centers for economies of scale and maintaining high quality standard services. This consistency is the backbone of CCLCs viability and the centers financial sustainability.

TEAM MANAGEMENT

Complimentary and not contrary to operational consistency is local flexibility. The purpose of one team handling infrastructure and a second team handling community development and education promotes a system of collaboration with checks and balances. The outsourcing of infrastructure and educational technology will free up the community development teams to focus on the local needs using international knowledge while Internet resources are delivered by the infrastructure team managed by Chrysalis Campaign, Inc.

STARTUP STRUCTURE

Chrysalis Community Learning Centers’ organization, community and financial management will be monitored by Environmental BIO Fuels International LTD, Livingston, Zambia. This will allow development to move forward while the legal Chrysalis Community Learning Centers of Zambia not for profit in Zambia is formed, funded and staffed.

Education development and strategy can be co-partnered with Zambia educational institutions.

COMMUNITY DEVELOPMENT MANAGEMENT

The Community Development Teams are mission critical to the CCLCs sustainability and success. Managed by the IBFI team in the beginning, we see IBFI teams as ideal in growing into an extensive team of expert advisors and college interns.

Importance of relationship building

Small group community development on a local level is a mission critical strategy for the success of the Zambia’s Chrysalis “Community” Learning Centers and is what makes them a profound leap ahead of the Telecentre strategy. We even imagine the local town hall meeting with local chiefs being held inside the community learning centers. Managed by the chiefs local small towns and villages will even be able to collaborate and share best practices between villages. Zambia small business and BIO farmers can collaborate together to share logistics and marketing ideas.

COMMUNITY DEVELOPMENT RESPONSIBILITIES

During startup, IBFI will be responsible for HQ Community Development Teams. The responsibility of the HQ Community Development Teams, is to work with local Community Development Groups' programs.

Community Development Groups:

- Town counsels
- Small group farm development
- Small business – Micro-economic development
- Health and family care programs
- Community event and calendar programs

Education Development Programs:

- Volunteer and tutor development
- College intern placement
- Gender and HIV-AIDS education

Revenue Development Programs:

- NGO relations
- Trade relations (fishing, agri, trucking business)
- Missions relations
- Government - Business
- Agriculture relations



Livingston, Zambia

ADVISORY BOARDS AND EXPERTS

The CCLCs are true community development centers that collaborate between local Community Development Groups. Who consist of a variety of leaders from private citizens, NGOs and academic organizations. What is also unique about these advisory boards is that they offer an opportunity to listen and acquire real time information at the local level. Each local Community Development Group will report to a Community Development Team on a private social network (collaborative community system).

The national and local community boards will provide feedback to the Chrysalis Campaign, Inc. in order to deploy content and learning center processes on a national basis. This can be very helpful for upgrading the skills of community mentors and volunteers and the role out of national training programs.

PROPERTY OWNERSHIP

Property acquisition and management will be made by a new Zambia entity call Chrysalis Community Learning Centers of Zambia. This team can be a collaboration with management of the IBFI investor team.

The property could be owned or leased by the CCLC organization or IBFI. This entity will be responsible for land acquisition leasing and all retail sales within the CCLCs. (Part of the business plan)

This will include:

Financial Management: The CCLC Zambia organization will also be responsible for all fee collections including office/shop rentals, class rentals, cyber café rentals, facility rentals to NGO etc.

Fund Raising: Chrysalis Campaign, Inc will team up to help the CCLC Zambia organization with fund raising, yet all funds will be managed by the CCLC Zambia organization with Chrysalis Campaign, Inc. remaining as a sub-contracted out-source solution.

INFRASTRUCTURE AND STAFF MANAGEMENT

The management infrastructure and delivery systems will be outsourced by the Chrysalis Campaign, Inc. Chrysalis Campaign, Inc. will provide infrastructure, systems, content delivery, methods and processes. This will create country wide operational consistency with other nations.

Physical Plants: Chrysalis will also be responsible for the consistency, design, building and maintenance of the physical CCLCs. Real estate ownership of the CCLC physical malls will be by the CCLC of Zambia organization.

Adult Learning Staff: Chrysalis Campaign, Inc. will also handle the training, hiring and management of staff.

Safety: Central control of systems and system content will also allow us to maintain both physical plant safety and cyber safety as well. All terminals that access the CCLC cyber library and lesson system will be under a U.S. K-12 child safe filter laws that will block both porn and violence on the national CCLC network. This filter will have dual controls with an Academic Development Team or public library group that can either add access or block web sites on the CCLC system filter.

STAKE HOLDER FEEDBACK – COMMUNITY RELATIONS

The value of having an impartial organization manage the centers is that it will allow for operational fairness in the usage of facilities and technologies. It is less likely that an individual with a strong personality or funding can dominate or transform the centers for their personal agenda. It will also allow us to maintain a high quality of operational standards between the centers with local flexibility on events and programs.

A case in point may be a large backer that has a large financial investment and emotional commitment to eLearning and assessment programs that, if allowed to dominate, would conflict with the more important collaborative community strategy of the learning centers. These social entrepreneurial programs can add value, however they can also derail some of our initiatives and clash with methods of local content collaboration and lesson development.

Chiefs: The role of the African chief becomes an essential cultural resource within these community advisory boards. The CCLC of Zambia facilitates all of this with regularly scheduled meeting times and country wide collaborative systems. Chiefs play a key role in the CCLC.

COMMUNITY ADVISORY BOARDS

Community Advisory Boards can be divided under the following group structure. We also expect sub-groups to be established such as Christian Schools under a K-12 board or weavers under the business board. At a local level, the CCLC is free to set up any group they want. Samples of teams and groups might be:

1. Adult Learning
2. Business Education
3. Agricultural Education
4. Peace Building
5. Health Education
6. Youth Activities
7. Community Culture

PUBLIC RELATIONSHIP AND ACCESS

The general public access to the CCLC will be similar to the view of a public library. CCLC laminated cards will be handed to all local residents.

Building out of these community Learning Centers will involve heavy community involvement in the building of the actual center and donations for parts of the centers. Collaborative building and training will take place with each center.

University Support and Interns

Zambia Universities and technical schools play a critical role in the staffing of the CCLCs. These student interns could be either paid or college credit work. They are strategic for two reasons:

- Integration of students into the workforce to ensuring jobs upon graduation
- Infusion of information technology competence into the local community's businesses, farms and organizations

YOUTH AND COMMUNITY DEVELOPMENT

Youth and community development go hand-in-hand. There is a large competence gaps in the population between the ages from 14 to 35 whom because they are forced to survive on poverty wages and are stuck in their level of society. CCLS are designed to break these patterns.

JOB CREATION APPROACH TO COMMUNITY GROWTH

In our conversations with educational leaders in Africa, we are looking at a strategic shift from educating youth “for jobs” that are not available into a new strategy of: Educating youth “to create new jobs” by company and agriculture building. This strategy of “Learning for Job Creation” has many advantages.

- Aggressive job building rather than passive waiting for jobs
- Having career placement and education taking place at the same time
- Infusing technology and Internet access into current small and medium size businesses
- Growing local business and the local economy with it
- “Zero waste curriculum” Efficiently training youth specifically for the jobs they are doing.
- Job expansion training but expanding the youth’s responsibilities raising the income
- Integrating the training process with the company building process

SMALL GROUP ADULT LEARNING METHODS

By leveraging small groups in specific industries of interest the Community Learning Center becomes a 100% relevant learning process. It would also have the youth working and learning side by side with elders in areas like fishing, farming, trucking and construction. Because of youth’s fearless approach to cell and Internet technology, they would become information resources to the local company and community growth.

Adult Learning principles hold that we train an individual at their literacy level and on the topics they are interest in. By their very nature, small groups will facilitate the relevance of the content to the Adult Learner. The center’s Web Education System will facilitate improving the literacy level of the individual. With over 10,000 free education Web sites divided into categories and literacy levels, any foundation needed for a specific job can be mastered at in the center.

PUTTING THE PIECES TOGETHER

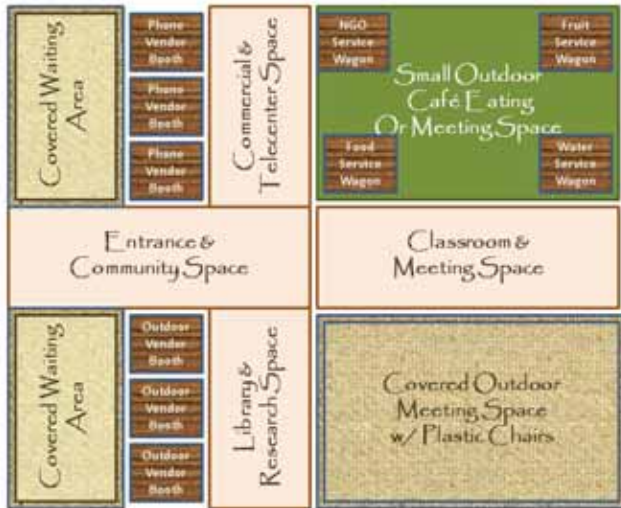
A small group of farmers may meet every other Tuesday night in the Community Learning Center with youth in training that work in their companies supported by Center staff Cyber Library interns and NGO aids. Those meetings could be to collaborate on issues, use the internet resources to solve the community group’s issues or for an outsider to come in for training the group. In such a case, automatically all collaboration and training is 100% relevant. At the same time, youth are socially and financially integrated into the community.

The small group learning strategy is also a powerful way to bridge the community division we are plagued with such as: digital, social, gender, tribal and class divides. Project Based Learning PBL unites people in common purposes across those lines. Collaborative learning and building are powerful tools for peace building.

COMMUNITY HEALTH INITIATIVES

HEALTH INITIATIVES ARE DELIVERED ON THREE LEVELS:

PHYSICAL TRAINING/MEETING CENTER LEVEL:



The Chrysalis Community Learning Center compound includes classrooms and community clinics, training, and onsite services with NGOs, agencies, and companies using the community Learning Centers. When multiple health NGOs work out of the same location, we expect to see more cross organization work in solving community issues. Micro finance trainers can work side by side with farming NGOs and community leaders. We expect to see increased team-training taking place and even small group development on farming, fishing, and women's health in the meeting rooms of the centers.

Any health initiative of the country or NGO could be driven through the learning centers. We will build a clean area section of the center for community health services. An example might be a child day care while women are in a

clinic or men in leadership training.

INTERNET EDUCATION/COMMUNITY LEVEL:



Health is often integrated with social, traditional, and environmental conditions. NGO training on the handling of clean water can be combined with other information on well drilling or water tower storage. Trainers using the facilities will have access to global content organized in a way that is easily accessible and lends itself to collaboration.

The learning center will be equipped with over 10,000 free educational sites and thousands of lessons.

BLENDED SERVICE COUNSELING LEVEL:

Because we will offer the combined resources of physical classroom training and Internet resources, community development staff can address both community-wide and individual health issues at the same time. The health, parenting, and environment sections of the Cyber Library portal contain thousands of free web sites and lessons.

The learning center can also be leveraged for emergency events such as handling drinking water during floods or epidemics of any kind. Centralized courses for quick training can be launched in a moment's notice on a national basis.

ENHANCING QUALITY OF EDUCATION

Sometimes the type of training offered to African communities is not cohesive with community practices and needs. Even though the course content and design may have been developed with excellent learning standards, it may not be relevant at a local level, or successful in all local community contexts. Farming and irrigation techniques vary greatly in different countries and climates. HIV Aids and healthcare courses vary due to tribal differences in the same town. The discrepancies of the content's "context" from cultures or environments yield failures in the learning experience. In many ways, poor quality is more about relevance when it is matched with the local and individual needs of the community. For example, a simple two-minute video taken from a cell phone of the net design of weaving in the Zambia may be more helpful to a neighboring town than an extensive course on textile management. Most learning will comprise of simple solutions to simple problems.



For this reason Chrysalis Community Learning Centers focus on the learning needs of a town's small groups and then finds the information they need on the Internet to be delivered in a small group setting. This insures 100% relevance and zero wasted time. The learning center also publishes the best practices of their communities for others to learn from. In both cases the community experience mediates empowerment and ownership of their knowledge base. The by-product is learning that is 100% relevant to local community development. Quality is not measured by academic testing, but by the community

impact it has. *The above Web Education System is a copyright of Bascom at www.BASCOM.com.*

Chrysalis Community Learning Centers use Adult Learning and poverty learning developed in the Downtown Learning Center in Brooklyn New York. This remarkable center offered GED, ESOL, literacy, and health topics to over 800 people in classes at any given time. There are over 158 languages and every race and classes in this community. A YouTube video on this facility describes its dramatic community impact: <http://youtu.be/B6kwMU54HgM>.



Chrysalis Community Learning Center™ also uses the Web Education System developed by BASCOM that is used in public, private, and at-risk educational environments. Unlike a LMS, this system leverages content from over ten thousand educational web sites around the world into a collaborative lesson sharing environment and US grade child filter. This collaborative system allows center teachers, aids, and tutors to build short critical lessons on demand with little or no training. The strategy is to empower the local community in an African nation to create their own training practices and share that training with other African communities.

The Community Learning Centers can also deploy any African eLearning programs including all available US online college courses and the US online k-12 curriculum. In addition, the Chrysalis Community Learning Center can be integrated with collaborative lesson sharing and web content with

Zambia's NGOs and Universities. This represents a remarkable leap in two-way learning through the use of social Web 2.0 technologies.

Quality: Chrysalis Campaign, Inc. stands on quality education when that quality is not the measurement of courses completed or high grades. Quality is measured by the transformation of the human spirit and the positive development of the community. The growing issue of African college graduates not finding college level jobs must be replaced by a strategy of company creation in the adult and youth communities.

INCOME GENERATION

INCOME GENERATION WILL BE FROM THREE LEVELS

Donations

- Corporate, NGO, and Government sponsorships
- Town donations in time and materials in construction and maintenance
- Volunteers for women's daycare, cleaning, and center maintenance
- Tutors for business, Internet search, farming, women's services, literacy, and counseling
- Communication discounts of branding sponsorships from cell companies
- College intern grants

Fixed revenue

- Office renters
- Store and booth renters
- Repeat renters (monthly clinics)
- Emergency preparation storage and center

Variable revenues

- Classroom- conference rentals
- Cyber- Café services
- Special events rental and services
- Webinar training rentals
- Special project grants (Literacy programs etc)



Livingston, Zambia

PURPOSE OF GRANT

This is the first phase of a three part grant of a feasibility study, prototype Chrysalis Community Learning Center, and one cloned Chrysalis Community Learning Centers (discussed later).

1. Each Community Learning Center would be a walled compound containing a Telecentre, Cyber library portal, public training center, public meeting rooms, small offices, and shops.
2. The Learning Centers would be collaboratively linked together with a national group-based social community that leverages lesson sharing, Adult Learning and small group development methods.
3. The main Chrysalis Community Learning Centers would be a community hub by sharing facilities for all schools, NGOs, agencies, and businesses for meeting, training, and global research.

METHOD BY WHICH YOU WILL ACHIEVE YOUR GOALS

1. Building off of the compound based Chrysalis Community Learning Center.
2. Integration of collaborative Web Education Systems and countrywide development of a social network to share best practices.
3. Community development outreach to leverage all small groups, such as business farming interests and educators, with the resources of all NGOs, government agencies, schools, and businesses. These groups will meet and learn together for community development.

TOTAL PROJECT BUDGET

This project requirements and onsite Business Plan to identify fixed costs for land acquisition, building, and payroll. This is critical in defining realistic financial sustainability model and strategic relations. Requested Budget is in three phases:

Phase 1. Business Plan Study with Web Education System Prototype	11,000 USD
Phase 2. Community Learning Center (Estimate – Fixed after study)	150,000 USD
Phase 3. Community Learning Center (Estimate after study – Land already available)	85,000 USD
Phase 1. Grant requested	10,000 USD

LIST OTHER SOURCES OF FUNDING FOR THE PROPOSED PROJECT

Unlike most Telecentre and school business plans, the Chrysalis Community Learning Centers has both a revenue generating side and free public access side.

Revenue Model: The Community learning Center is structured to be both a technology mall and a conference facility that is rented out to organizations that need it for training, meetings, and telecentre research. This group of NGOs, agencies, and commercial companies would pay at very low rates to use the facility to train and meet the community. In addition, small offices for NGOs or companies can be maintained and rented within the walls of the compound.

Free Public Access: This will be granted with the use of a laminated library cards. This would give free access to the Cyber Library, Internet, and the Web Education System portal. They would also have access to a nationwide social community for small groups. Small groups on development topics such as microeconomics, farming, crafts, HIV/AIDs or education training can meet and use the facility for free.

Example: An OIL company could pay to use the facility for safety pre-job training or an NGO could provide medical training for women. The organization would pay for the benefit of having a safe reliable environment and a place that the community is comfortable in. A small group or small businesses that meets for free on Wednesday nights could invite a bank in to train with them about small business finance.

Free internet access for small groups: This would be a powerful tool for individuals to acquire education and resources on their businesses or outreach programs. For instance, a women's craft group would get assistance on where to contact stores in the world that would buy their products or fish farmers could explore other best practices around the world.

PROJECT DESCRIPTION

PROBLEM STATEMENT

This unique approach of a Community Learning Center is the collaboration with small community groups and the sharing of best practices between the towns within the country while tapping into the global knowledge of the Internet. This solves a series of critical problems:

1. Solves many quality, HR, logistics and reliability issues of running an Africa business and for startups
2. The significant gaps in Adult Learning that occur with standard school or university models
3. The need for business building and growth strategies to create jobs by creating new businesses
4. Redundant, isolated, and expensive training programs that end when project funding stops
5. Poor (or no) cooperation between NGOs, schools, and government agencies on projects
6. Poor quality or consistency of training
7. Poor best practice training with communities of interest such as small businesses, farms, or schools
8. Need for community unity in one public meeting place that is safe, positive, and filled with encouragement
9. The need for a national economic model for integrated development and education programs

Such a country-wide community learning model would eliminate what we often see as pockets of development success and failures from town to town. Small groups, education programs, and development programs could be established nationally with consistent quality and execution. Development groups would be more likely to team together such as habitat NGOs, school building, and teacher training programs. All would be working, training, and maintaining out of the same location for a fraction of their current costs.

GOALS AND OBJECTIVES

Because of universal use of the Chrysalis Community Learning Center the measurable goals and objective are wide.

- New business launched and people made employable
- Peace building by common goal projects and open doors to development resources
- Increase in Adult Learning literacy
- Increase in business and farming practice literacy
- Tighter collaboration between community, government, NGOs, and local leadership. In other countries this is very important to local chiefs.
- Create self-sufficiency from small group meetings and global Internet research and support
- Elimination of many redundant NGO and government costs

TARGET POPULATION

Community Learning Center targets the entire population of the town and any development organizations that work there. Because of the small group meeting and support strategy, the learning center has total local flexibility to meet the community's needs.

The deployment of the Community Learning Center would provide NGOs a business incubator for the development of new Country programs that would require office, internet, and classroom space to establish their organization or

company. Even the courtyard model of the Chrysalis Community Learning Center can be used for local art and music. Small offices in the compound could also be used for small company startups.

TARGET FREE PUBLIC ACCESS GROUPS:

- General public
- Small and medium business groups
- Agriculture – farming, weaving, trucking, shipping groups
- Women’s groups
- Youth Groups
- School Children
- Pre-School

TARGET REVENUE GROUPS

- ICT and Cell Companies
- NGOs
- Business products and services companies
- Oil and Oil service companies
- Youth work training programs
- Agriculture – transportation products and services companies
- Social entrepreneurial startups
- Healthcare organizations
- Emergency relief organization
- Faith-based education and development groups



PROJECT ACTIVITIES

PHASE 1

Business Plan and Web Education System prototype phase one is to both develop a fixed bid line-item business and architecture plan. In addition a fully operational Internet prototype Web Education System™ with Cyber library, collaborative lesson and education filter will be launched for training and demonstration purposes.

PHASE 2

Build a model Community Learning Center as a training platform for an additional center. Launch all system, education, facilities, and community outreach models. Develop all training models.

- Secure property building
- Deploy education systems
- Hire staff - Deploy training programs
- Deploy community outreach program

PHASE 3

Phase 3 includes the planting programs of additional community learning centers. Phase 3 also includes expanding the Community Learning Center education system into public and private missions.

- Build new Learning Center with the trained team that built the first one
- Expand Web Education System into public and private schools
- Team with current learning center partner to develop the new community
- Systematically create an expansion process with community leaders

PROJECT SUSTAINABILITY

Single project fund and organizations are always at risk because of the many points of failure and the funding running out. Chrysalis Community Learning Centers will be funded by a series of permanent rents and on-demand usage rents for Telecentre and classroom facilities.

In addition, corporate sponsorships for signage branding provide other opportunities for expansion. Both cell phone and natural resource companies can benefit with these opportunities.

The first key to sustainability is the use of the Learning Center by multiple organizations. The second crucial element is sustainability by the local community who takes ownership of the learning center as a public service. The third aspect is achieved with community development groups and volunteers that work within the centers.

D. MONITORING & EVALUATION

PROVIDE A WORK PLAN FOR THE PROJECT

Detailed line item architecture building plan will be submitted with the phase 1 Business Plan. All collaborative Web system will be built and staff trained while the physical Learning Center is under construction. Phase 3 staff will be trained during the phase two process.

- | | |
|---|-----------|
| • Phase 1 Business Plan and Internet Prototype | 2 Months |
| • Phase 2 Build, Train and Deploy NCLC | 10 Months |
| • Phase 3 Additional NCLC (Concurrent Building) | 6 Months |

DESCRIBE HOW YOU PLAN TO ASSESS THE PROPOSED PROJECT

The Community Learning Center is easy to assess because of the layers of community impact it will have. There are two primary areas of positive impact:

SUBJECTIVE USAGE EVALUATIONS:

- Community Leadership and public response to the services of the center
- Small group leader and users evaluations of the Center
- Renter evaluations from both permanent, Internet, and classroom renters

OBJECTIVE EMPIRICAL EVALUATIONS:

- P&L of the compounds rentals
- Business launched and people hired
- Statistics on community small group usage
- Usage reports of the Internet Café
- Usage reports of the Cyber Library
- Usage reports from the collaborative lesson system
- Sponsorships grants and awards

CLEARLY ARTICULATE HOW THE OBJECTIVES WILL BE ACHIEVED

There are two types of objectives to be met. First is the ability to deploy community based programs. Second, and more importantly, is the community using the center in small groups to acquire knowledge and training specific to their needs.

COMMUNITY DEVELOPMENT DEPLOYMENT

Providing a common ground safe place to launch programs depends on the quality of the program being launched and if its context fits within the needs of the community. Each one of these programs will have to justify its success based on the quality of that program. That being said, the measurement of the Learning Center would be based on how we “help/guide” that program to be successful and that would be in the community relationship with small groups, reliability, safety, and quality of the environment. In addition, the Community Learning Center will quickly develop a positive relationship with the local community and will help the success of any program using the center.

COMMUNITY USAGE

Safety, free usage, support staff, and global access will be free services that local community members will turn to the Community Learning Center for. In addition, it is crucial to use local volunteers utilizing detailed event programs to lead in literacy programs as well as business and farm mentoring. The community Learning Center’s ability to become a place where individuals and communities come together to acquire information, work in groups, and even volunteer is the real power and demonstrates that the centers are operating as they were designed. We feel this community feature center is the most important place.

WHAT ARE THE EXPECTED OUTPUTS?

Usage objectives will be obvious by some of these factors:

- Number of groups meeting at the center
- Number of mentors and volunteers
- Number of organization working in the center
- If a daycare is set up in the facility
- Organizations teaming together on the same projects
- Citizen requesting their own groups
- Teen and youth events attendance and tone
- Sense of community ownership
- A culture of encouragement kindness and love



WHAT ARE THE EXPECTED OUTCOMES?

In many ways the more tangible outcomes will be shared by the organizations using the facilities for development programs. If a women's microeconomics group was using the site, the success of the women's business is a shared success that will be reflected in the usage evaluations.

Historically in Learning Centers, evaluations have safety and love as the two highest factors for coming to the centers. These impressions are by-products of human encouragement without judgment and the free offering of knowledge that transforms someone's life. The two go hand in hand.

Example: In Brooklyn New York you might see a gang leader learn to read and write for the sake of his children. We watched one read his first letter in front of 4,000 people of every race who cheered as his children ran up to the stage. Poverty is cruel, isolating, and hopeless. Community Learning Centers are uniting, empowering, and filled with testimonies of success that may seem small to the outside world but are huge to the community. It is hard to put a number on that kind of outcome but it will be obvious on the faces of the community.

Our education director Joni Schwartz Ph. D. has developed learning centers in New York war zone culture with up to 158 languages. A video on [Downtown Learning Center Brooklyn New York](#) is perfect example of the outcome we are looking for.

The Chrysalis Community Learning Centers are based on proven methodologies used throughout the world. We are adding to that several other proven methods of learning and technology collaboration:

- NGO Leadership collaboration with community leaders
- Classic Community Learning Center structure and methods
- Mall – Conference center based financial structure
- Global Web Education System portal for free learning and searching
- Country social network system
- Community development practices that come with users of learning center
- Franchise style management structure for operational consistency
- Small group community growth program
- Adult Learning methodologies
- UNESCO Literacy framework

RISKS

Chrysalis Community Learning Centers are subject to failure from war, violence, and natural disasters as are any structures. Internal center politics can also damage the success of the learning center, or in some ways it make it even stronger.

- Internal politics between community personalities is tempered because the day-to-day operations, systems, and policies will be out-sourced to the Chrysalis Campaign, Inc. This will enable scheduling fairness, constancy in learning methods, technology consistency and budgetary control. We want the community to focus on the development side of the learning center and leave operations to the management company.
- Natural disasters such as earthquakes, floods and storms are another consideration. There are discussions of building sections of the facility that are mission critical in 40 foot contained and then placing them on sand and higher grounds. Some countries have seen these centers as doubling as emergency relief control rooms.

- War and violence. Many of the locations of the centers are subject to violence both tribal and political. The reason for placing the learning center in a substantial walled compound is to address these issues. In addition, the laminated citizen card system can even be used to track children in day care and keep a record of who is allowed to pick them up. These systems can even be matched with medical records tracking.

QUESTIONS AND INQUIRIES

ON EDUCATION, TECHNOLOGY AND METHODOLOGIES

Richard C. Close
Servant – CEO

Chrysalis Campaign, Inc.
13 Geiger Rd.
New Milford, CT 06776
Cell 860.248.5424
Email: rclose@richardclose.info
Site: <http://globallearningframework.ning.com>
UNESCO contest site: <http://i-am-the-story.ning.com>
Twitter: @richardcclose
Linkedin: <http://www.linkedin.com/in/richardcclose>

INVESTOR RELATIONS

David Weatherall
CEO
EBFI Zambia Ltd
Plot No. 2624 Senkobo,
Livingstone, Zambia
Email: david@ebfi.org
Website: www.ebfi.co.zm
Mobile: (+260) 979 359 299 Office: (260) 213 327108

