

**Washington State Bar Association**

Sections Statement of Activities

75.00% OF YEAR COMPLETE

For the Period from June 1, 2010 to June 30, 2010

	<b>FISCAL 2010 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>
<b>ALTERNATIVE DISPUTE RESOLUTION SECTION REVENUE:</b>			
INTEREST - INVESTMENTS	128.00		
CONFERENCES & INSTITUTES	6,000.00		
MINI-CLE REVENUE	1,050.00		
SECTION DUES REVENUE	9,450.00	140.00	12,362.00
<b>TOTAL REVENUE:</b>	<b>16,628.00</b>	<b>140.00</b>	<b>12,362.00</b>
<b>DIRECT EXPENSES:</b>			
POSTAGE	200.00		
CONFERENCE CALLS	500.00	4.69	93.94
ANNUAL OR OTHER MEETING EXPENS	1,000.00	387.04	401.54
ATTENDANCE AT BOG MEETINGS	1,500.00		
CONFERENCE/INSTITUTE EXPENSE	1,500.00	289.00	1,789.00
EXECUTIVE COMMITTEE EXPENSES	3,000.00	184.31	1,175.74
LDSHIP/PROF DEVELOP/RETREATS	7,500.00		6,880.30
PER MEMBER CHARGE	3,240.00	48.00	4,236.00
SCHOLARSHIPS/DONATIONS/GRANT	1,500.00		
SECTION SPECIAL PROJECTS	4,000.00		200.00
SEMINAR EXPENSE - SECTIONS	2,500.00		
WEBSITE EXPENSES	1,040.00	25.90	524.90
<b>TOTAL DIRECT EXPENSES:</b>	<b>27,480.00</b>	<b>938.94</b>	<b>15,301.42</b>
<b>NET INCOME</b>	<b>-10,852.00</b>	<b>-798.94</b>	<b>-2,939.42</b>
FUND BALANCE AS OF 9/30/09	21,955.43	21,955.43	21,955.43
<b>NEW FUND BALANCE</b>	<b>11,103.43</b>	<b>21,156.49</b>	<b>19,016.01</b>